

**SHELBY SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 2****Note: Amended items are noted in bold, dark print.****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. **Interim Plan PS-5, 6-7, 8-9, 10-12**
3. Long Range Plan PS-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Shelby County High School	Permanent	9-12 Center	1,540/1333
b. Shelby County Area Technology Center	Permanent	9-12 Center	varies
c. Cropper Alternative School	Transitional	6-12 Center	58
2. Middle			
a. Shelby East Middle School	Permanent	6-8 Center	611/ <b>666</b>
b. Shelby West Middle School	Permanent	6-8 Center	781/900
3. Elementary			
a. Clear Creek Elementary School	Permanent	PS-5 Center	551/675
b. Heritage Elementary School	Permanent	PS-5 Center	529/600
c. Painted Stone Elementary School	Permanent	PS-5 Center	620/?
d. Simpsonville Elementary School	Permanent	PS-5 Center	559/?
e. Southside Elementary School (to become a permanent Alternative School)	Permanent	PS-5 Center	
f. Wright Elementary School	Permanent	PS-5 Center	483/500

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School 65,736 sf. 600 Student capacity on the Proposed West Shelby Campus.		\$9,400,248
2. New High School 182,022 sf. 1,500 Student capacity on the Proposed West Shelby Campus.		\$28,395,432

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Heritage Elementary School 53,088 sf.		
<b>Construct: 2 Preschool Classrooms 825 sf. 1,650 sf. 74% \$318,851</b>		
1 Science Classroom (SBDM) 800 sf. 800 sf. 74% \$154,595		
1 Kitchen Addition 1,200 sf. 1,200 sf. 74% \$231,892		
<b>1 Cafeteria Addition 2,300 sf. 2,300 sf. 74% \$444,459</b>		
2. Shelby County Area Technology Center 30,985 sf.		
Construct: 1 Building Material Lab 3,500 sf. 3,500 sf. 68% \$751,471		

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Southside Elementary School	41,838 sf.				
Major Renovation to include; site development, doors and hardware, windows, interior finishes, accessories, HVAC systems, electrical, data, fire alarm and annunciation, plumbing, ADA compliance <b>and expand Media Center. TO CONVERT THE FACILITY INTO AN ALTERNATIVE SCHOOL.</b>					\$4,016,448
2. Shelby East Middle School	71,886 sf.				
Major Renovation to include; HVAC, plumbing (sinks in classrooms). Renovate existing P. E. Suite into Kitchen/Cafeteria and Media Center. Renovate existing Kitchen/Cafeteria into (2) Computer Labs, (1) Science Classroom and (3) Special Education Resource Classrooms. Renovate (2) existing Computer Labs into standard classrooms.					\$1,513,000
Construct: 1 Writing Lab (SBDM)	900 sf.	900 sf.	71%		\$185,070
1 Gym	11,975 sf.	11,975 sf.	71%		\$2,462,465
5 Standard Classrooms	750 sf.	3,750 sf.	71%		\$771,127

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School	65,736 sf.				
600 Student capacity on a new site to be determined in the vicinity of Southside Elementary School.					\$9,400,248
2. New Middle School	95,134 sf.				
800 Student capacity on the Proposed West Shelby Campus.					\$13,889,564

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Shelby County High School	204,010 sf.				
Construct: 1 Cafeteria Addition	1,500 sf.	1,500 sf.	68%		\$344,118
1 Media Center Addition	1,500 sf.	1,500 sf.	68%		\$344,118

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Shelby West Middle School	97,000 sf.				
Major Renovation to include; convert existing Classrooms into Computer Lab.					\$142,000
Construct: 2 Resource Classrooms	375 sf.	750 sf.	71%		\$154,225
2. Shelby County Area Technology Center	30,985 sf.				
Major Renovation to include; HVAC in shop areas/welding program area.					\$33,000
Construct: 2 Auto/Machine Tool Clrms.	750 sf.	1,500 sf.	68%		\$322,059
3. Wright Elementary School	54,630 sf.				
Construct: 1 Science Classroom (SBDM)	800 sf.	800 sf.	74%		\$154,595
1 Computer Classroom	800 sf.	800 sf.	74%		\$154,595
1 Media Center Addition	1,250 sf.	1,250 sf.	74%		\$241,554
1 Family Resource Center	300 sf.	300 sf.	74%		\$57,973

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage			10,700 sf.		
Major Renovation to include; site paving, canopies over fuel pumps.					\$405,170
Construct:	1	Wash Bay	1,200 sf.	1,200 sf.	\$144,000
	1	Records and Parts Storage	800 sf.	800 sf.	74% \$129,730
	1	Dressing and Shower Area	150 sf.	150 sf.	74% \$24,324
2. Central Maintenance Building			3,174 sf.		
Construct:	1	Dressing and Shower Area	750 sf.	750 sf.	\$60,000

<b>DISTRICT NEED</b>
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<b>\$74,646,330</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Northside Elementary					
Donate/utilize for community/adult education use.					
2. Shelby County High School					
Construct covered walkway to ATC and JCC.					
Construct:	1	Auditorium/Fine Arts	8,500 sf.	8,500 sf.	
	1	Computer Lab	1,280 sf.	1,280 sf.	
3. Shelby East Middle School			71,886 sf.		
Construct:	1	Outside Storage Building with Outdoor Amphitheatre Seating			
	1	Administrative Addition	1,870 sf.	1,870 sf.	
	1	Bank of Restrooms	2,400 sf.	2,400 sf.	
4. Heritage Elementary School			53,088 sf.		
Construct additional parking (40,000 sf.); Install exterior walking track.					
Construct:	1	Special Educ. Classroom	850 sf.	850 sf.	
	1	ESL Classroom	850 sf.	850 sf.	
	1	TAG Classroom	850 sf.	850 sf.	
	1	Performance Stage	1,500 sf.	1,500 sf.	
	1	Office Addition	1,000 sf.	1,000 sf.	
	1	Storage Room	800 sf.	800 sf.	
5. Painted Stone Elementary School			76,000 sf.		
Acquire/Construct alternate entrance/exit for buses.					

6. Wright Elementary School			54,630 sf.		
Major Renovation to include; install drop ceiling in commons area.					
Construct:	1	FMD Classroom	850 sf.	850 sf.	
	1	Music Classroom	800 sf.	800 sf.	
	1	Conference Room	700 sf.	700 sf.	
	1	Testing Room	850 sf.	850 sf.	
	1	Workroom	1,000 sf.	1,000 sf.	
	1	Teacher's Lounge	700 sf.	700 sf.	
	1	Bookroom	850 sf.	850 sf.	
7. Shelby West Middle School			97,000 sf.		
Construct:	4	Classrooms	750 sf.	3,000 sf.	
8. Central Bus Garage			10,700 sf.		
Construct:	1	Office Space	1,000 sf.	1,000 sf.	
9. Simpsonville Elementary School			51,360 sf.		
Construct:	1	Preschool/Science Lab	3,000 sf.	3,000 sf.	74% \$579,730





